

## Burneside Parish Council – Precept for 2022-23

As agreed on 7th December 2021.

|                                 | <b>Precept 2022-23</b> |
|---------------------------------|------------------------|
| Salaries & PAYE                 | 10570                  |
| Insurance                       | 585                    |
| Subscriptions                   | 500                    |
| SLDC Lighting                   | 700                    |
| Grasscutting                    | 1600                   |
| Audit                           | 350                    |
| Donations, inc BLAG             | 4000                   |
| Admin                           | 709                    |
| Training                        | 300                    |
| Room hire                       | 400                    |
| Newsletter                      | 255                    |
| Chairman's allowance            | 300                    |
| Website                         | 500                    |
| Youth services                  | 2000                   |
| Photocopying                    | 250                    |
| Use of home office              | 312                    |
| Parish Services/Development     | 12000                  |
| Bryce Institute                 | 2000                   |
| Traffic Plan                    | 30000                  |
| Printing contract               | 198                    |
|                                 |                        |
| <b>Total Budget for 2022-23</b> | <b>67529</b>           |
|                                 |                        |
| (from reserves                  | (39745)                |
|                                 |                        |
| <b>Precept for 2022-23</b>      | <b>27784</b>           |